

Farmingdale School District

Board of Education Meeting-BOCES Budget Adoption / BOCES Vote April 16, 2019

PUBLIC MEETING, 8:00 P.M.

Howitt East Cafeteria

The Board of Education is interested in encouraging all members of the public to share their ideas, comments and questions. Public participation opportunities will be available at the beginning and end of this meeting and, as stated in board policy, no person shall speak for more than three minutes and each period of public participation shall be limited to 30 minutes. If you have any questions or concerns regarding matters on the Agenda, it may be important for you to utilize the first public participation opportunity as the Board will act on those items immediately. Charges, complaints or challenges should follow procedures listed under Policies 1400, 1410 and/or 1440, which are included on the materials table. Thank you for your anticipated courtesy and cooperation. The agenda follows:

IN THE EVENT OF FIRE AND/OR IF YOU HEAR THE FIRE BELL, YOU MUST LEAVE THE BUILDING. PLEASE USE THE NEAREST EXIT, WHICH IS TO YOUR RIGHT IN THE BACK OF THIS ROOM.

Call to Order

Pledge of Allegiance

Superintendent's Update

Public Participation

I. Items for Discussion and Action

- 1. Election of BOCES Board Members
- 2. Adoption of the BOCES Administrative Budget

Public Participation

Adjournment

Mary E. Rogers, District Clerk

1.1

Board of Education

50 Van Cott Ave Farmingdale, NY 11735

SCHEDULED

Meeting: 04/16/19 08:00 PM
Department: Superintendent's Office
Category: Action Item
Prepared By: Pat Celano

Initiator: Paul Defendini Sponsors:

DOC ID: 5447

CONSENT ITEM (ID # 5447)

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Motion made by a position on the Nas July 1, 2019.	, seconded by sau Boces Board of Education for	to vote for the following to a three year term commencing on			
,,	1	-			
	2	-			
	3.				

Election of BOCES Board Members

RONALD J. ELLERBE

Freeport N.Y. 11520 Phone: 516-868-6681

Email: rellerbe160@yahoo.com

INCORPORATED VILLAGE OF FREEPORT

Freeport Village Board of Trustee 2013 to Present

FREEPORT SCHOOL DISTRICT BOARD OF EDUCATION

Freeport Board of Education Trustee 1997 to Present President 2000 to 2001 Vice President 2006 to 2008

NEW YORK STATE SCHOOL BOARD ASSOCIATION

NYSSBA State Legislative Network Committee

NYSSBA Resolutions Committee

NYSSBA Commissioners Round Table

2004 to 2009

2005 to 2007

2015

NASSAU SUFFOLK SCHOOL BOARD ASSOCIATION

President
Vice President
Vice President
Vice Chair Finance Committee

Member Legislative Committee

Member Executive Board Committee

2017 to Present
2018 to Present
2008 to Present

NASSAU BOCES

Nassau BOCES Board of Education Trustee 2008 to Present

R. E. F. I. T. (REFORM EDUCATION FINANCE INEQUITIES TODAY)

President 2005 to 2007
Vice President 2003 to 2005
Member Executive Board Committee 2001 to Present

HONORS

NYSSBA Advocate of the Year

NYSSBA Board Achievement Award

Nassau BOCES Education Partner Award

School Business Partnership of Long Island Award

2011

EDUCATION

Fordham University - B A Political Science

L1U - CW Post University MPA Masters Public Administration

BUSINESS

Sparaco - Lieberman Realty Sales Associate
PERSONAL

Married

Three (3) children, Five (5) grandchildren

Fran N. Langsner 253 Aspen Court Wantagh, NY 11793 T: (516) 829–5605 flangsner@nasboces.org

PUBLIC SCHOOL SERVICE

Trustee, Nassau BOCES

Policy Committee

Agency-Wide Safety Team

Interim Trustee, Nassau BOCES

Member, Great Neck Board of Education

Vice President

National School Boards Association Federal Relations Network Representative

Policy Committee Chairperson

PTSA President, Great Neck South High School

Co-Chairperson, GNPS United Parent Teacher Council Calendar Committee

Parent Representative, GNPS Committee on Special Education

PTA President, Lakeville Elementary School

PTA Executive Vice President, Lakeville Elementary School

PTA Treasurer, Lakeville Elementary School

AWARDS AND RECOGNITIONS

SCOPE Education Services School Board Service Award

New York State School Boards Association Board Lifetime Achievement Award

New York State School Boards Association Board Mastery Award

New York State School Boards Association Board Excellence Award

New York State School Boards Association Board Achievement Award

New York State School Boards Association Board Achievement Award

New York State School Boards Association Board Development Achievement Citation

2008

EMPLOYMENT EXPERIENCE

Policy Consultant, Great Neck Public Schools
Vice President, Sheldon Graphics, Long Island City, NY
Educational Audiologist, Association for Children With Down Syndrome, Plainview, NY
Audiologist, Mill Neck Foundation
Audiologist, P.M.R. Speech & Hearing Center, V.T.A. Management Services, Brooklyn, NY
Audiologist, Lexington School for the Deaf Hearing & Speech Center, Jackson Heights, NY
Audiologist, Center for Communication Disorders, Lenox Hill Hospital, New York, NY
Liberty Mutual Insurance, Albany, NY
Employers Insurance of Wausau, New York, NY

EDUCATIONAL BACKGROUND

M.S./Audiology – Teachers College, Columbia University
B.S./Speech Pathology and Audiology, cum laude, State University of New York at Albany

PROFESSIONAL CREDENTIALS

Certificate of Clinical Competence in Audiology (inactive)

American Speech-Language Hearing Association

New York State Education Department License in Audiology (inactive)

PERSONAL CREDENTIALS

Nominating Committee, Temple Israel of Great Neck Co-President, Couples Club, Temple Israel of Great Neck Girl Scout Leader



July, 2013-Present
July, 2015-Present
July 2017-Present
January 30, 2013-April, 2013
February 15, 2000-May 31, 2012
2007-May 31, 2012
2007-2012
2006-May 31, 2012
1997-February, 2000
1995-February, 2000
1988-1999
1995-1997
1993-1995
1991-1993

July 1, 2012-Present April, 2002-Present July, 1994-April, 2002 October, 1993-June, 1994 June, 1993-October, 1993 July, 1976-April, 1981 October, 1975-May, 1976 October, 1973-May, 1974 School Vacations 1970-1974

Awarded January, 1976 Awarded March, 1978

2013-2015 1986-1988 1990-1994

Robert "B.A." Schoen

Education:

Baldwin Senior High School - Regents Scholar Minnesota State University Moorhead BS Mass Communications

Occupation:

Retired from BP (previously Amoco)

School Board Service:

Baldwin UFSD May 1996 (special Election) - June 30, 2012 Served as President and Vice President Nassau BOCES July 2009 (special Election) -Present

School Board "Extras"

Area 11 Director - NYSSBA December 2016 - Present

Executive Board of R.E.F.I.T. (Reform Educational Funding Inequities Today) and served three terms as its President

Presided and Presented at NYSSBA Conventions, New School Board Member Academy Served as an "Ambassador for Public Education" for New York State School Boards Association. In fulfilling the responsibilities entailed in these roles, I appeared on television and radio programs to speak to the issues confronting boards of education, represented the Association before civic and business groups, and developed the range of background required to effectively interact with local, state and national lawmakers.

NYS Sound Basic Education Task Force

NYSSBA State Legislative Network

Safeguarding Sound Basic Education Task Force

A member of NYSSBA's team on the National School Boards Association (NSBA) Federal Relations Network that has now transitioned into National Advocacy Institute.

Long Island Educational Coalition -representative for R.E.F.I.T.

Nassau BOCES to the Long Island Association (LIA)

Awards

NYSSBA "Lifetime Achievement" and "Board Mastery"

Nassau-Suffolk School Boards Association recognized me with its Distinguished Service Award. The citation reads: "An Articulate and Effective Spokesman on behalf of Public Education"; and "Courageous Defender of Educational Causes under Political Attack".

Minnesota State University Moorhead Lewis and Clark Award

Baldwin UFSD Bill St. George Humanitarian Award

Baldwin Foundation for Education Honoree

Baldwin Educational Assembly

St. Baldrick's Foundation (Childhood Cancer)

Other Activitles

Baldwin Foundation for Education
Nassau BOCES Educational Foundation
Sons of American Legion
Amityville Highland Pipe Band
National Wrestling Hall of Fame

Board of Education 50 Van Cott Ave Farmingdale, NY 11735

SCHEDULED

Meeting: 04/16/19 08:00 PM Department: Superintendent's Office Category: Action Item Prepared By: Pat Celano Initiator: Paul Defendini

Sponsors:

DOC ID: 5449

CONSENT ITEM (ID # 5449)

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Motion made by		, seconded by						
	to adopt the followi	e following resolution: ation Services of Nassau County						
Whereas, the Board of	Cooperative Education S	ervices of Nassau County						
(Hereinafter "BOCES") has	proposed and presented	its tentative Administrative						
Operations Budget for the	2019/2020 school year (Ju	ly 1, 2019 through June 30,						
2020), now therefore be it								
Resolved, that the BOCES	tentative Administrative Bu	udget for the 2019/20 school						
year in the amount of Tw	enty Two Million, One Hu	ndred Ninety Thousand, Six						
Hundred Sixteen (\$22,190,	616) be and hereby is	by this Board.						

Adoption of the BOCES Administrative Budget

Updated: 4/9/2019 1:08 PM by Pat Celano

Dollar increase over prior year \$1.51

NASSAU BOCES PROPOSED BUDGET **ADMINISTRATIVE OPERATIONS** 2019/20

RWADA - 217,037 Pi	Projected Billing Rate \$100.35			Billing Rate Percentage Increase 1.53%			
	2017/18 ACTUAL EXPENDITURES	2018/19 ORIGINAL BUDGET	2018/19 ADJUSTED BUDGET	2019/20 PROPOSED BUDGET	(prop - adj) VARIANCE	%	
CERTIFIED SALARIES	1,341,755	1,440,262	1,440,262	1,257,169	(183,093)	-12.7%	
CERTIFIED - OTHER		-		•		0.0%	
CLASSIFIED SALARIES	4,406,850	4,699,942	4,699,942	4,870,225	170,283	3.6%	
CLASSIFIED - OTHER	206,557	224,700	224,700	220,900	(3,800)	-1.7%	
FRINGE BENEFITS	2,106,275	2,361,288	2,361,288	2,283,055	(78,233)	-3.3%	
TOTAL COMPENSATION	8,061,437	8,726,192	8,726,192	8,631,349	(94,843)	-1.1%	
EQUIPMENT	29,063	6,059	7,048	3,958	(3,090)	-43.8%	
SUPPLIES AND MATERIALS	56,315	62,249	61,260	65,500	4,240	6.9%	
PROGRAM COSTS	380,818	356,025	356,025	406,630	50,605	14.2%	
UTILITIES	-	•		•	-	0.0%	
INSURANCE	249,902	233,939	233,939	226,819	(7,120)	-3.0%	
CONTRACT PROFESSIONAL	635,431	909,500	909,500	808,800	(100,700)	-11.1%	
AND TECHNICAL SERVICES						CON	
RENTAL OF FACILITIES			-			0.0%	
PAYMENTS TO OTHER BOCES/DISTRICTS	5,327	6,950	6,950	7,250	300	4.3%	
INTEREST EXPENSE			-			0.0%	
TRANSFER CHARGES	1,562,677	1,582,099	1,582,099	1,651,820	69,721	4.49	
TOTAL OPERATIONAL COST	5 10,980,970	11,883,013	11,883,013	11,802,126	(80,887)	-0.77	
RETIREE BENEFITS	10,128,843	10,079,639	10,079,639	10,388,490	308,851	3.19	
TOTAL EXPENDITURES	21,109,813	21,962,652	21,962,652	22,190,616	227,964	1.09	
	FTE ANALYSIS	ORIGINAL 2018/19	The second secon	THE RESERVE OF THE PARTY OF THE	The second secon		
	CERTIFIED						
	CLASSIFIED	The second second second second		and the state of t			
	TOTAL						